



## **Request for City Council Committee Action from the Convention Center**

**Date:** December 03, 2013

**To:** Betsy Hodges, Chair, Ways and Means Budget Committee

**Subject:** Contract Increase for Close-Out, Elliott Contracting Corporation

**Recommendation:** That the appropriate City Officials be authorized to amend City Contract C-37118 OP# 7800 with Elliott Contracting to increase the original contract amount by \$4,709.62 for a new total of \$122,274.62 to allow close-out and final payment.

**Previous Directives:** N/A

### **Department Information**

Prepared by: Chris Larson, Director of Facility Services and Jack Barr, Project Manager

Approved by: Jeff Johnson, Executive Director \_\_\_\_\_

Approved by: Paul Aasen, City Coordinator \_\_\_\_\_

Presenter in Committee: Jeff Johnson/Chris Larson

### **Reviews**

N/A

### **Financial Impact** *(delete all lines not applicable to your request)*

- No financial impact. Action is within existing Convention Center Operating budget

### **Community Impact**

N/A

## **Supporting Information**

**The Refurbishing of the Target Center concession stands upgrading the service capabilities and appearance of these stands is complete.**

**The additional costs were:**

- 1. Relocate revealed conduits in soffits at stands 209 and 213 (CO 9) for \$900.00**
- 2. Rewire griddles for proper phasing at various stands (CO 39) for \$695.00**
- 3. Rewire and relocate light switches at stand 217 (CO 41) for \$735.00**
- 4. Remove abandoned exhaust fan at stand 217 (CO 42) for \$920.00**
- 5. Additional power rough ins for monitors at various stands (CO 40) for \$705.00**
- 6. Power for added soft serve ice cream machines (CO 51) for \$2,015.00**
- 7. Reroute conduit exposed by wall demolition (CO 55) for \$755.00**
- 8. Remove hookups for ice machines cut from project at various stands (CO 57) for \$730.00**
- 9. Add power for Heat lamps at stand 131 (CO 57) for \$2,130.00**
- 10. Authorized overtime to install late arriving equipment (CO 60) for \$2,540.00**
- 11. Miscellaneous electrical issue correction at various stands (CO 64) for \$1,585.00**
- 12. Electrical work for Ansul fire suppression systems at various stands (CO 68) for \$5,500.00**
- 13. During construction \$10,000 in cost savings were realized.**

**The original contract amount was \$117,565.00. Four payments have already been paid for a total \$117,565.00. There is \$0.00 left in the original contract. To pay the final invoice (\$4,709.62), an additional \$4,709.62 is needed to cover the outstanding amount.**

**This Action represents the total of all invoices necessary to close-out this contract and make final payment.**

**Final invoices and pay applications are attached for reference.**